



The three EMR cost models for Northland and Auckland...

EMR empowers schools and communities by providing the equipment and expertise for a hands-on learning experience in the ocean. The full EMR programme involves investigating marine biodiversity and local marine environments before venturing to a fully protected marine reserve. After this experience, students are able to compare unprotected and protected areas and are supported to put their knowledge into action within the community

The three EMR cost models:

Fully funded delivery time for full EMR programme

- Funding has been achieved to work with the school or group (Estimated cost per school for 2 classes or 60 students is \$2600.00, group costs may vary) Work with schools on an ongoing basis whereby they show an on-going commitment to ACTION projects and EMR becomes a culture in the school – See EMR action ideas under the 'About Us' section on our website www.emr.org.nz
- Continue to prioritise low decile and coastal schools for the EMR programme
- Target year groups are from year 5 – 8, but are not limited to
- Target new and existing schools and/ or communities where they are close to a marine reserve or a community group active in marine conservation
- School provides a contribution of \$1 per student per use of equipment to support equipment maintenance (invoiced to the school at the end of the programme).
- If funding not available, develop a waiting list for schools wanting the fully funded programme, but offer a user pays quote for the full programme and/or 'once off' experience quote.

Partly funded (EMR contribution and school/group contribution)

- Full or partial funding has been achieved to work with the school or group, but the school/group wants to involve more students/people (and therefore more time is needed to deliver the programme). EMR contributes no more than the estimated cost per school/group (\$2600.00), to any school/group.
- Work with schools on an ongoing basis whereby they show an ongoing commitment to ACTION projects and EMR becomes a culture in the school
- Continue to prioritise low decile and coastal schools for the EMR programme
- Target new and existing schools and or communities where they are close to a marine reserve or a community group active in marine conservation. Some services may be limited due to funding limitations; these limitations will be outlined in the personalised programme itinerary developed.

Once off snorkel quote (no funding contribution from EMR)

- The request is for a 'once off' experience (i.e. no follow -up required)
- The request has come from a high decile school, community or corporate group
- When EMR funding is limited
- The 'once off' service is at the convenience of the school or group e.g. for school camps, the 'once off' snorkel quote applies.

Once off snorkel experiences are offered on a quote basis at cost price.

The casual cost price is calculated by:

- EMR coordinator/instructor mileage + towage if applicable
- EMR coordinator delivery time (including snorkel gear packing and cleaning).
- Administration fee of standard rate of 10% of mileage and delivery total
- Gear replacement levy \$30 (for groups of 20 or more)
- Quote amount equals the total of all of the above plus GST (15%)

Our 'once off' casual quotes do not include programme overhead costs. Gear hire is free for students and adults. We are also reliant on the school's/group's ability to provide adequate ratio (1:2 for year 8's and below and 1:4 for year 9's and above), in order to keep our costs down.

Conditions: The school would be required to cover the cost of transport and any other associated expenses with regard to field trips, such as food, overnight accommodation if necessary. Extra costs incurred or extra time involved, may result in increase in quote amount. Last minute cancellations due to non-weather related circumstances may result in a cancellation fee.

When offering 'once off' services at the convenience of a group e.g. school camps, the 'once off' snorkel quote applies.

*If the school/group declines the cost quote for financial reasons, priority will be given to them for participation in an EMR 'once off' experience if EMR finds spare budget. EMR is also able to provide a quote so that the school/group could source their own funds (such as a local sponsor) to participate in full or 'once off' experience. National cost considerations: **Cost models in the various EMR regions will be based on the above principles, but may differ depending on local circumstances.***